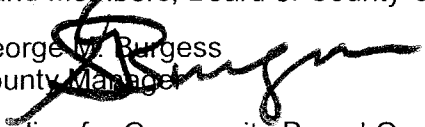


Memorandum



Date: December 12, 2007

To: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

From: George W. Burgess
County Manager 

Subject: Funding for Community-Based Organizations

EDHS
Agenda Item No.
6(A)

In response to the requests for information made by Commissioner Jordan and Commissioner Sorenson at the October 10, 2007 Economic Development and Human Services Committee (EDHS) Meeting during the discussion of Item 7A on Community-Based Organization (CBO) Funding, attached please find a listing of the CBOs funded in the FY 2007-08 Adopted Budget.

Other than reappropriating reserves, which I cannot recommend, there is no funding available in the FY 2007-08 Adopted Budget to restore CBOs to FY 2006-07 funding levels. Furthermore, it is expected that additional reductions will be required if the property tax relief constitutional amendment is approved by Florida voters on January 29, 2008.

As stated in the Second Budget Hearing memorandum, a meeting was held with County staff, the United Way and other agencies to develop of a competitive solicitation process for the allocation of the CBO funding commencing with FY 2008-09. It is our intent to present the plan to the Board within the coming weeks followed by the approval of the Request for Proposals by the Board of County Commissioners in early 2008.


Jennifer Glazer-Moon
Director, Office of Strategic Business Management

cmo02408

**FY 2007-08 CONTINUATION FUNDING TO COMMUNITY-BASED ORGANIZATIONS
(ADJUSTED FOR SCRIVENERS ERRORS)**

Monitoring Dept.	Agency	Program	FY 2007-08 Funding
AVI	AAAE Conference	Customer Service and Volunteer Educational Conference	2,500
AHS	Abriendo Puertas, Inc.	Neighborhood Resource Teams	63,750
AHS	Abriendo Puertas, Inc.	Before and After School Care	48,875
DHS	Abriendo Puertas, Inc.	Programmatic Support	56,250
AHS	Abstinence Between Strong Teens, Inc.	Children, Youth, and Families - Risk Reduction (Teen Pregnancy Prevention)	34,850
DHS	Action Community Center	Public Service - Transportation Services for the Elderly and/or Handicapped	16,000
CAD	Actors' Playhouse Productions, Inc.	The Miracle Theatre - Equipment and Renovation	28,573
CAD	Actors' Playhouse Productions, Inc.	Operational Support for Actors' Playhouse	221,546
AHS	Adgam, Inc.	Workforce Development and Health, Risk Reduction (HIV/AIDS), Family Empowerment, Workforce Development and Health	157,250
DHS	ADMIT Program, Inc.	Public Service - Employment Training	63,750
DHS	Adult Mankind Organization	Public Service - Employment Training / At-risk Youth	233,750
DHS	Adult Mankind Organization	Employment Training	127,500
DHS	Advocate Program, Inc.	Programmatic Support	16,000
AHS	Advocate Program, Inc.	Criminal Justice - Capacity Building Programs	52,700
OCA	Advocate Program, Inc.	Special Needs, Domestic Violence, Rape and Sexual Assault - Professional Training Institute	39,525
AHS	Advocate Program, Inc.	Elderly Services - Domestic Violence Community-based Advocates	76,500
CAD	African Caribbean American Performing Artists, Inc. (ACAPAI)	2007-2008 Program Activities	22,899
AVI	Airport Council International	Conference Sponsorship	10,000
AVI	Airport Minority Advisory Council	Annual Scholarship	5,000
DHS	Alhambra Heights Residential Force	Public Service - Youth After School Program	21,250
CAD	All Florida Youth Orchestra, Inc d/b/a Florida Youth Orchestra	2007-2008 Program Activities	25,000
DHS	Allapattah Community Action, Inc.	Public Service - Child Care Center	42,500
AHS	Allapattah Community Action, Inc.	Elderly Services - Center-based Care	51,000
DHS	Alliance for Aging, Inc.	Programmatic Support	157,500
AHS	Alliance for Human Services	Various Allocations to be determined including unallocated district response grants	96,807
DHS	Alliance for Musical Arts Production, Inc.	Public Service - Musical Arts, Theater Tutoring Program	8,500
CAD	Alliance for Musical Arts Production, Inc.	2007-2008 Program Activities	24,135
DHS	Alternative Programs	Public Service - Alternatives to Incarceration	59,500
DHS	Alternatives Program	Programmatic Support	416,500
OCEC	American Chamber of Commerce	Programmatic Support	42,500
CAD	American Children's Orchestras for Peace, Inc.	2007-2008 Program Activities	34,116
DHS	American Fraternity, Inc.	Public Service - Immigration Services	48,000
AHS	American Fraternity, Inc.	Immigration Services	21,250
DHS	American Red Cross	Programmatic Support	212,500
PARK	American Youth Soccer Club d/b/a Miami Strike Force	Programmatic Support	3,283
DHS	Amigos for Kids	Programmatic Support	75,000
CAD	Ars Flores Symphony Orchestra, Inc.	2007-2008 Program Activities	24,575
PARK	Art Works for Us, Inc.	Programmatic Support	7,500
CAD	Arts and Business Council, Inc.	Annual Programs	58,400
CAD	Arts and Business Council, Inc.	Fiscal Agent for "Arts Help" mini-grants program	33,950
CAD	Arts and Business Council, Inc.	Fiscal Agent for Conference/Cultural Conventions	5,000
CAD	Arts Ballet Theatre of Florida	2007-2008 General Operating Support	30,000
CAD	Arts for Learning/Miami, Inc.	General Programs and Operating Support	314,000
CAD	ArtSouth, Inc.	Annual Season - general operating support	50,000
DHS	Artz-N-The-Hood, Inc.	Public Service - After School Artz Academy	17,000
CAD	Artz-N-The-Hood, Inc.	2007-2008 Program Activities	17,976
DHS	Aspira of Florida, Inc.	Public Service - ASPIRA South Youth Sanctuary	34,850
AHS	Aspira of Florida, Inc.	Children, Youth, and Families - Positive Youth Development	55,250
AHS	Aspira of Florida, Inc.	Criminal Justice - Stay-in-School	63,750
AHS	Aspira of Florida, Inc.	Children, Youth, and Families - Academic Support Services, Stay-in-School Counselors	65,875
AHS	Aspira of Florida, Inc.	Children, Youth, and Families - Academic Support Services, Stay-in-School Counselors	68,000
AHS	Aspira of Florida, Inc.	Criminal Justice - Neighborhood Empowerment	72,250

**FY 2007-08 CONTINUATION FUNDING TO COMMUNITY-BASED ORGANIZATIONS
(ADJUSTED FOR SCRIVENERS ERRORS)**

Monitoring Dept.	Agency	Program	FY 2007-08 Funding
AHS	Association for Retarded Citizens (ARC)	Children, Youth, and Families - Promote Quality Childcare	34,000
DHS	Association for the Developmentally Exceptional	Programmatic Support	40,000
DHS	Association for the Developmentally Exceptional	Public Service - Academic/Vocational Training Program for Disabled Adults (North and South)	59,500
AHS	Ayuda, Inc.	Children, Youth, and Families - Child Abuse and Neglect Prevention Services	34,850
AHS	Ayuda, Inc.	Elderly Services - In-home Services for the Frail Elderly	42,500
AHS	Ayuda, Inc.	Criminal Justice - Family Empowerment	80,750
CAD	Bakehouse Art Complex	Annual Season - general operating support	50,000
CAD	Ballet Etudes Company of South Florida	2007-2008 Program Activities	35,000
CAD	Ballet Flamenco La Rosa, Inc.	Celtic Callings	29,900
CAD	Ballet Flamenco La Rosa, Inc.	Annual Season - general operating support	50,000
DHS	BAME Corporation	Programmatic Support	28,000
AHS	Barry University - Academy for Better Communities	Children, Youth, and Families - Technical Assistance for Neighborhood Resource Teams	85,000
AHS	Barry University - School of Adult and Continuing Education	Elderly Services - Cross System Training	59,500
AHS	Barry University - School of Adult and Continuing Education	Special Needs - Cross Training for Service Providers of Special Needs Populations	59,500
CAD	Bascomb Memorial Broadcasting Foundation, Inc.	Equipment at WDNA-FM 88.9 Community Public Radio	32,222
CAD	Bascomb Memorial Broadcasting Foundation, Inc.	Annual Season - general operating support	100,000
COM	BATO Productions - Island TV	Programmatic Support	262,500
CAD	Bay of Pigs Museum and Library of the 2506 Brigada	Programmatic Support	40,000
CAD	Bayfront Park Management Trust	Downtown Miami New Year's Eve Celebration	35,620
DHS	Bayview Center for Mental Health, Inc.	Public Service - Employment Training Data Processing and Employment Training Food Service	25,500
DHS	Belafonte Tacolcy Center	Public Service - Families Against Suspension and Termination (FAST)	39,950
AHS	Bertha Abess Children's Center, Inc.	Special Needs, Mental Health - Transitional Services for Severely Emotionally Disturbed 14-22, to Adult Vocational and Mental Health System Individuals	66,300
DHS	Best Buddies, Inc.	Programmatic Support	75,000
DHS	Best Buddies, Inc.	Public Service - Friendships for Youth	59,500
DHS	Best Buddies, Inc.	Public Service - Friendships for Youth - District 5	8,500
DHS	Beta Tau Zeta Royal Association, Inc.	Programmatic Support	40,000
DHS	Beta Tau Zeta Royal Association, Inc.	Public Service - Academic Tutoring and Mentoring Program	25,500
AHS	Better Way of Miami, Inc.	Workforce - Ex-offenders and Special Needs	66,895
AHS	Big Brothers and Big Sisters, Inc.	Children, Youth, and Families - Positive Youth Development	55,250
CAD	Black Archives, History and Research Foundation of South Florida, Inc., The	Black Archives and Lyric Theater - Cultural Advancement Transition Team	40,000
CAD	Black Archives, History and Research Foundation of South Florida, Inc., The	Annual Season - general operating support	50,000
PARK	Black Door Dance Ensemble	Programmatic Support	5,625
DHS	Boitin La Liberté International	Programmatic Support	8,500
DHS	Borinquen Health Care Center	Public Service - Preventive Health Services - District 11	42,500
OSBM-RW	Borinquen Health Care Center	Programmatic Support	75,000
DHS	Boys and Girls Club of Miami, Inc.	Public Service - Coral Gables/West Coconut Grove Youth Program/Gwen Cherry Park Program	127,500
PARK	Boys and Girls Club of Miami, Inc.	Gwen Cherry Unit Programmatic Support	24,000
PARK	Boys and Girls Club of Miami, Inc.	Kendall Unit Programmatic Support	24,000
PARK	Boys and Girls Club of Miami, Inc.	West Grove Unit Programmatic Support	24,000
PARK	Boys and Girls Club of Miami, Inc.	Park capital improvements	63,782
OCED	Brownsville Community Development Corporation	Programmatic Support	40,000
AHS	Brownsville Community Development Corporation	Criminal Justice - Delinquency Prevention Services	17,000
PARK	Bunche Park Sports and Community Club	Programmatic Support	3,284
DHS	Camille and Sulette Merilus Foundations for Haiti, Inc.	Public Service - Jason and Elisha Merilus Youth Club	12,750
AHS	Camillus House	Special Needs, Homeless Services - Matching Funds and Infrastructure Support	38,250
AHS	Camillus House	Special Needs, Substance Abuse - Prevention and Treatment Programs	73,440
CAD	Caribbean American Visual Cultural Preservation, Inc.	Programmatic Support	40,000
AVI	Caribbean Latin American Action (CLAA)	The Miami Conference in the Caribbean	5,000

**FY 2007-08 CONTINUATION FUNDING TO COMMUNITY-BASED ORGANIZATIONS
(ADJUSTED FOR SCRIVENERS ERRORS)**

Monitoring Dept.	Agency	Program	FY 2007-08 Funding
AHS	Carrfour Supportive Housing	Special Needs, Homeless Services - Matching Funds and Infrastructure Support	34,000
AHS	Catholic Charities of the Archdiocese of Miami, Inc.	Workforce - Haitian Organizations	106,250
AHS	Catholic Charities of the Archdiocese of Miami, Inc. - Catholic Home	Children, Youth, and Families - Positive Youth Development	38,250
AHS	Catholic Charities of the Archdiocese of Miami, Inc. - Centro Mater Child Care East	Children, Youth, and Families - Before and After School Care	46,750
AHS	Catholic Charities of the Archdiocese of Miami, Inc. - Centro Mater Child Care West	Children, Youth, and Families - Positive Youth Development (Child/Parent Literacy Intervention)	51,000
AHS	Catholic Charities of the Archdiocese of Miami, Inc. - Healthy Start	Children, Youth, and Families - Home Visiting (Access to Health Care)	59,500
AHS	Catholic Charities of the Archdiocese of Miami, Inc. - New Life Family Center	Special Needs, Homeless Services - Matching Funds and Infrastructure Support	34,000
AHS	Catholic Charities of the Archdiocese of Miami, Inc. - Notre Dame	Children, Youth, and Families - Home Visiting (Access to Health Care)	63,750
AHS	Catholic Charities of the Archdiocese of Miami, Inc. - Pierre Toussaint Center	Immigrants and New Entrants - Community-based Adaptation and Socialization	51,000
AHS	Catholic Charities of the Archdiocese of Miami, Inc. - Pierre Toussaint Center	Children, Youth, and Families - Child Abuse and Neglect Prevention Services	59,500
AHS	Catholic Charities of the Archdiocese of Miami, Inc. - Sagrada Family Center	Children, Youth, and Families - Childcare Services for the Working Poor	42,500
AHS	Catholic Charities of the Archdiocese of Miami, Inc. - Services for the Elderly	Elderly Services - Center-based Care	42,500
AHS	Catholic Charities of the Archdiocese of Miami, Inc. - Services for the Elderly	Elderly Services - Center-based Care	55,250
AHS	Catholic Charities of the Archdiocese of Miami, Inc. - Services for the Elderly	Elderly Services - Center-based Care	68,000
AHS	Catholic Charities of the Archdiocese of Miami, Inc. - South Dade Child Care Center	Children, Youth, and Families - Childcare Services for the Working Poor	51,000
AHS	Catholic Hospice	Children and Adults with Disabilities - Aftercare and Respite Care	85,000
AHS	Catholic Legal Immigration Network, Inc.	Basic Needs - Legal Assistance	63,750
CAD	Center for Emerging Art, Inc.	2007-2008 General Operating Support	5,589
CAD	Center for Haitian Studies, Inc.	"Rasin" annual Haitian Roots Musical Festival	32,501
DHS	Center for Independent Living of South Florida, Inc.	Public Service - On a Roll Program	21,250
AHS	Center for Independent Living of South Florida, Inc.	Children and Adults with Disabilities - Family Support and Educational Services	41,523
AHS	Center for Independent Living of South Florida, Inc.	Workforce - Individuals with Disabilities	274,550
PARK	Center for Independent Living of South Florida, Inc.	Programmatic Support	7,500
DHS	Center for Positive Connections, Inc.	Public Service - HIV/AIDS Psychosocial and Preventive Education	21,250
DHS	Center of Information and Orientation, Inc.	Programmatic Support	18,400
CAD	Centro Cultural Espanol de Cooperacion Iberoamericana, Inc.	2007-2008 General Operating Support	30,000
DHS	CHARLEE Program of Dade County	Programmatic Support	75,000
DHS	CHARLEE Program of Dade County	Public Service - Court Services Unit	32,300
AHS	Children's Home Society of Florida	Children, Youth, and Families - Childcare Services for the Working Poor	59,500
CAD	Chopin Foundation of the United States, Inc.	Annual Season - general operating support	50,000
DHS	Citizens Crime Watch of Miami-Dade County, Inc.	Public Service - Neighborhood Watch/Homeland Security	76,500
POLICE	Citizen's Crime Watch of Miami-Dade County, Inc.	Programmatic Support	212,500
DERM	Citizens for a Better South Florida	Green Miami, Citizen Forester and the Community Science Workshop	46,313
DHS	Citrus Health Network, Inc.	Programmatic Support	43,500
CHP	Citrus Health Network, Inc.	Special Needs, Homeless Services - Matching Funds and Infrastructure Support	34,000
CHP	Citrus Health Network, Inc.	Special Needs, Homeless Services - Matching Funds and Infrastructure Support	34,000
CAD	City of Hialeah - Cultural Affairs Council	City of Hialeah Cultural Affairs Council programs	35,000
AHS	City of Miami - Miami Homeless Program	Special Needs, Homeless Services - Matching Funds and Infrastructure Support	34,000
PARK	City of North Miami Beach	Park and Recreation Department Sports Program	16,000

**FY 2007-08 CONTINUATION FUNDING TO COMMUNITY-BASED ORGANIZATIONS
(ADJUSTED FOR SCRIVENERS ERRORS)**

Monitoring Dept.	Agency	Program	FY 2007-08 Funding
CAD	City of North Miami Beach	Jules Littman Performing Arts Theater - Equipment: Amplification & Speaker System	24,981
DHS	City of Opa-Locka	Public Service - City of Opa-Locka Crime Prevention	59,500
DHS	City of South Miami	Public Service - After School House	38,250
DHS	City of South Miami	South Miami Senior Center programmatic support	18,400
DHS	City of Sweetwater	Public Service - General Public Services	32,000
DHS	City of Sweetwater - Elderly Program	Programmatic Support	52,500
CAD	City Theater, Inc.	Annual Season - general operating support	100,000
DHS	Coalition of Florida Farmworkers Organization, Inc.	Programmatic Support	85,000
AHS	Coalition of Florida Farmworkers Organization, Inc.	Basic Needs - Food Recovery and Distribution	42,500
AHS	Coalition of Florida Farmworkers Organization, Inc.	Children, Youth, and Families - Before and After School Care	42,500
AHS	Coalition of Florida Farmworkers Organization, Inc.	Children, Youth, and Families - Positive Youth Development (Child/Parent Literacy Intervention)	55,250
AHS	Coalition of Florida Farmworkers Organization, Inc.	Children, Youth, and Families - Risk Reduction (Teen Pregnancy Prevention)	63,750
CAD	Coconut Grove Arts and Historical Association, Inc.	Coconut Grove Arts Festival	74,342
DHS	Coconut Grove Cares, Inc.	Public Service - Coconut Grove Neighborhood Empowerment Program	21,250
CAD	Coconut Grove Playhouse, Inc., The	Operational Support	300,000
OCED	Colombian American Chamber of Commerce	Programmatic Support	63,750
DHS	Colombian American Service Association, Inc. (CASA)	Programmatic Support	56,250
DHS	Colombian American Service Association, Inc. (CASA)	Public Service - ICARE Program	102,000
AHS	Colombian American Service Association, Inc. (CASA)	Basic Needs - Legal Assistance	51,000
AHS	Communities in Schools of Miami, Inc.	Children, Youth, and Families - Before and After School Care	40,375
PARK	Communities in Schools of Miami, Inc.	Programmatic Support	5,625
AHS	Community AIDS Resource, Inc., d/b/a Care Resource	Children, Youth, and Families - Risk Reduction (HIV/AIDS)	72,250
DHS	Community Coalition, Inc.	Public Service - Employment and Training Program and Senior Link Services	212,500
DHS	Community Coalition, Inc.	Programmatic Support	87,500
AHS	Community Committee for Developmental Handicaps	Children and Adults with Disabilities - Therapies for Children and Adults w/ Developmental Disabilities	65,875
AHS	Community Committee for Developmental Handicaps	Children and Adults with Disabilities - In-home Supports	134,895
AHS	Community Committee for Developmental Handicaps	Children and Adults with Disabilities - Family Support and Educational Services	157,250
CAD	Community Grants Program	Grants to non-profit cultural organizations to be allocated	655,000
AHS	Community Service Outreach (OSC)	Children, Youth and Families - After School Recreational Activities and Wellness Programs	21,250
DHS	Community United	Public Service - Seniors First Initiative	85,000
DHS	Concerned African Women, Inc.	Public Service - New Dimensions in Community Education	63,750
DHS	Concerned African Women, Inc.	Programmatic Support	24,000
AHS	Concerned African Women, Inc.	Criminal Justice - Family Empowerment	80,750
CAD	Concert Association of Florida, Inc.	Operational Support for the Concert Association of Florida	150,000
CAD	Concert Association of Florida, Inc.	Operational Support for the Concert Association of Florida	20,000
DHS	Contractors Resource Center	Programmatic Support	105,000
CAD	Coral Gables Congregational Church, Inc.	Annual Season - general operating support	50,000
CAD	Creation Ballet II Company, Inc. d/b/a Creation Art Center	2007-2008 General Operating Support	30,000
CAD	Cuban Pilots Association	Programmatic Support	40,000
CAD	Cultural Council, Inc., The	Cultural Programs and Activities in South Miami-Dade	30,000
CAD	Culture Shock Miami: Discount Student Tickets to the Arts Program	Programmatic Support	1,062,000
AVI	Custom/Trade/Finance Symposium of the America's Inc.	Eight Symposiums of the Americans	5,000
OSBM-RW	Dade Community Foundation, Inc.	Programmatic Support - HIV Program	245,000
AHS	Dade County Legal Aid Society	Basic Needs - Legal Assistance	55,250
CAD	Dade Heritage Trust, Inc.	Dade Heritage Days	40,298
AHS	Daily Bread Food Bank	Basic Needs - Food Recovery and Distribution to Homeless Transitional Housing Programs	25,500
CAD	Dance Miami Choreographers' Fellowships	Project grants to individual artists	35,000
SEA	Dante B. Fascell Port of Miami-Dade	Promotional/Inaugural Events/Customer Appreciation Night	50,000
CAD	Dave and Mary Alper Jewish Community Center	Annual Season - general operating support	50,000
DHS	De Hostos Senior Center, Inc.	Programmatic Support	75,000

**FY 2007-08 CONTINUATION FUNDING TO COMMUNITY-BASED ORGANIZATIONS
(ADJUSTED FOR SCRIVENERS ERRORS)**

Monitoring Dept.	Agency	Program	FY 2007-08 Funding
DHS	De Hostos Senior Center, Inc.	Public Service - Elderly Services - Center-based Care / De Hostos Senior Service Center	63,750
AHS	De Hostos Senior Center, Inc.	Elderly Services - Center-based Care	55,250
DHS	Deaf Services Bureau, Inc.	Programmatic Support	75,000
AHS	Deaf Services Bureau, Inc.	Children and Adults with Disabilities - Family Support and Educational Services	42,500
PARK	Deering Estate Foundation, Inc., The	Programmatic Support	7,500
PARK	Deering Estate Foundation, Inc., The	Park capital improvements	54,075
CAD	Developing Arts in Neighborhoods Grants program	Various Allocations to be determined	364,000
FIRE	Dial-A-Life Program	Programmatic Support	45,000
DHS	Dialysis Foundation of South Florida, The	Public Service - Basic Needs - Food Recovery and Distribution	38,250
AHS	Dialysis Foundation of South Florida, The	Children and Adults with Disabilities	21,250
AHS	Dialysis Foundation of South Florida, The	Basic Needs - Food Recovery and Distribution	27,625
CAD	Diaspora Arts Coalition, Inc.	Annual Programs	38,800
CAD	Diaspora Vibe Cultural Arts Incubator, Inc.	International Cultural Arts Exchange Series 2008 (ICAES)	22,450
CAD	Diaspora Vibe Cultural Arts Incubator, Inc.	2007-2008 General Operating Support	30,000
CAD	Diva Arts & Entertainment, Inc.	2007-2008 Program Activities	23,547
DHS	Dominican-American National Foundation	Programmatic Support	28,000
DHS	Dominican-American National Foundation	Public Service - DANF Youth Service / Employment Training	34,000
AHS	Dominican-American National Foundation	Basic Needs - Information and Referral	14,875
AHS	Dominican-American National Foundation	Immigrants and New Entrants - Academic/Vocational and Re-certification of Professionals	14,875
AHS	Dominican-American National Foundation	Children, Youth, and Families - Positive Youth Development (Child/Parent Literacy Intervention)	34,850
AHS	Dominican-American National Foundation	Criminal Justice - Family Empowerment	42,500
AHS	Douglas Gardens Community Mental Health Center	Special Needs, Mental Health - Mental Health Treatment/Post-Treatment Services for Adults	45,688
DERM	Dream in Green	Green schools challenge	43,688
AHS	Drug Free Youth in Town	Children, Youth, and Families - Positive Youth Development	55,250
AHS	Drug Free Youth in Town	Criminal Justice - Neighborhood Empowerment	68,000
AHS	Drug Free Youth in Town	Special Needs, Substance Abuse - Science-based Prevention and Intervention Programs	56,950
AHS	Easter Seals Miami-Dade, Inc.	Criminal Justice - Stay-in-School	63,750
AHS	Easter Seals Miami-Dade, Inc.	Elderly Services - Center-based Care	72,250
DERM	ECOMB, Inc.	Coastal anti-litter awareness project	41,039
CAD	Edge Zones, Inc.	2007-2008 General Operating Support	10,122
DERM	Education Fund, The	The Three R's: Restoring and Respecting Our Resources	51,188
DHS	El Portal Cares	Programmatic Support	75,000
DHS	Embrace Foundation Inc., The	Public Service - Young Girls-After School Program and Camp	8,500
AHS	Empower U, Inc.	Children, Youth, and Families - Risk Reduction (HIV/AIDS)	42,500
CAD	enFAMILIA, Inc.	2007-2008 Program Activities	33,759
CAD	Entertainment Industry Incubator, Inc.	Annual Programs	29,100
AHS	Epilepsy Foundation of South Florida	Children and Adults with Disabilities - Family Support and Educational Services	59,500
CAD	Exponica International, Inc.	Exponica International: Festival and Exposition	29,202
PARK	Fairchild Tropical Botanic Garden	Programmatic Support	321,300
CAD	Fairchild Tropical Botanic Garden	The Rare Event 2007	29,900
CAD	Fairchild Tropical Botanic Garden	Operational Support for Fairchild Tropical Garden	364,185
DERM	Fairchild Tropical Botanic Garden	Fairchild Challenge for middle and high school students	49,031
AHS	Faithful Friend Center	Basic Needs - Food Recovery and Distribution	25,500
AHS	Faithful Friend Center	Basic Needs - Food Recovery and Distribution - District 13	21,250
AHS	Family and Children Faith Coalition	Basic Needs - Information and Referral	25,500
AHS	Family Central, Inc.	Children and Adults w/ Disabilities - Early Intervention Services for At-Risk Children 0 to 3	76,500
DHS	Family Christian Association	Programmatic Support	40,000
AHS	Family Counseling Services of Greater Miami	Criminal Justice - Neighborhood Empowerment	63,750
AHS	Family Counseling Services of Greater Miami	Special Needs, Mental Health - Early Intervention/Prevention Services for Children	76,500
AHS	Family Life Center, Inc.	Children, Youth, and Families	21,250

**FY 2007-08 CONTINUATION FUNDING TO COMMUNITY-BASED ORGANIZATIONS
(ADJUSTED FOR SCRIVENERS ERRORS)**

Monitoring Dept.	Agency	Program	FY 2007-08 Funding
AHS	Family Resource Center	Children, Youth, and Families - Child Abuse and Neglect Prevention Services	59,500
DHS	Fanm Ayisyen Nan Miyami, Inc. (FANM)	Programmatic Support	140,000
DHS	Fanm Ayisyen Nan Miyami, Inc. (FANM)	Public Service - Family Intervention and Empowerment Program	25,500
AHS	Fanm Ayisyen Nan Miyami, Inc. (FANM)	Basic Needs - Legal Assistance	42,500
AHS	Fanm Ayisyen Nan Miyami, Inc. (FANM)	Children and Adults with Disabilities - Family Support and Educational Services	51,000
CAD	Fantasy Theater Factory, Inc.	2007-2008 Program Activities	75,000
CAD	Fantasy Theater Factory, Inc.	Fiscal Agent for Arts Education Initiatives	125,400
DERM	Fantasy Theater Factory, Inc.	Environmental education outreach project	49,313
CAD	Fantasy Theater Factory, Inc. a/f/a Travel/Consultants Technical Assistance	Travel/Consultant Technical Assistance component of Cultural Advancement program	150,500
DHS	Farah's Angels Day Care Center	Programmatic Support	32,000
DHS	Farm Share	Programmatic Support	170,000
DHS	Farm Share	Public Service - Operation Feed the Hungry	110,500
DHS	FCAA Crime Prevention	Programmatic Support	75,000
DHS	Fifty-Five (55) Years and Up, Inc.	Programmatic Support / Elderly Meals for Spring Tree Apartments	52,500
DHS	Fifty-Five (55) Years and Up, Inc.	Public Service - Elderly Meals - District 5	17,500
DHS	Fifty-Five (55) Years and Up, Inc.	Public Service - Feed the Elderly Transit Food Service	72,250
CAD	Florene Lithcut Inner City Children's Touring Dance Company, Inc.	2007-2008 Program Activities	35,000
OCED	Florida Atlantic University	Small Business Development Program	40,000
CAD	Florida Black Exposition	Red Velvet Cake Festival	16,000
CAD	Florida Chamber Orchestra	2007-2008 General Operating Support	8,678
CAD	Florida Dance Association, Inc.	Florida Dance Festival	42,387
CAD	Florida Dance Association, Inc.	Annual Programs	38,800
CAD	Florida Film Institute, Inc.	2007-2008 Program Activities	25,000
CAD	Florida Grand Opera, Inc.	Operational Support for Florida Grand Opera	431,573
DHS	Florida Immigrant Advocacy Center (FIAC)	Programmatic Support	20,000
AHS	Florida Immigrant Advocacy Center (FIAC)	Immigrants and New Entrants - Public Education and Outreach	25,160
AHS	Florida Immigrant Advocacy Center (FIAC)	Basic Needs - Legal Assistance	63,750
SEA	Florida International University	Inter-American Conference of Mayors	48,750
SEA	Florida International University	Inter-American Conference of Mayors	65,000
CAD	Florida International University	South Beach Wine and Food Festival	72,620
CAD	Florida International University	Family Discovery Gallery at the Frost Art Museum	32,804
CAD	Florida International University - Board of Trustees for the benefit of the Wolfsonian	Wolfsonian Learning Center - Equipment	21,814
CAD	Florida International University - Board of Trustees for the benefit of the Wolfsonian	Operational Support for the Wolfsonian - FIU	296,093
CAD	Florida International University - School of Music	FIU Music Festival	41,996
CAD	Florida Memorial University	Local non-profit cultural organizations assistance initiative	15,000
DHS	Florida Venture Foundation	Programmatic Support	60,000
DHS	Florida Venture Foundation	Public Service - Youth Build Outreach	110,500
DHS	Florida Venture Foundation	Public Service - Youth Build Outreach - District 5	12,750
DHS	Foster Care Review	Programmatic Support	40,000
OCED	Foundation for Democracy in Africa (Africando)	Programmatic Support	85,000
DHS	Foundation of Community Assistance and Leadership	Programmatic Support	56,250
DHS	Foundation of Community Assistance and Leadership	Public Service - Moore Park Learning and Computer Technology Center	17,000
DHS	Fraternidad Nicaraguense (American Fraternity)	Programmatic Support	45,000
AVI	Free Trade Area of the Americans (FTAA)	Caribbean Symposium	5,000
CAD	Friends of Chamber Music of Miami	2007-2008 General Operating Support	13,731
DHS	Friends of Drug Court	Programmatic Support	40,000
CAD	Friends of the Bass Museum, Inc.	Operational Support for the Bass Museum of Art	215,155
DERM	Friends of the Everglades	Environmental education awareness program and Village West Coconut Grove tree installations	48,469
CAD	Friends of the Miami-Dade Public Library, Inc.	Compendium of Collections and Collecting in Miami	19,500
CAD	Frost Art Museum at Florida International University	Operational Support for the Frost Art Museum	152,732
DHS	Fundacion Humanismo Sin Fronteras	Programmatic Support	8,500

**FY 2007-08 CONTINUATION FUNDING TO COMMUNITY-BASED ORGANIZATIONS
(ADJUSTED FOR SCRIVENERS ERRORS)**

Monitoring Dept.	Agency	Program	FY 2007-08 Funding
CAD	GableStage, Inc.	Annual Season - general operating support	100,000
DHS	Galata Haitian Culture Enrichment and Self-Empowerment (H.C.E.S.E.), Inc.	Public Service - 60 Plus - Bridging the Gap / Project Leap	17,000
AHS	Galata Haitian Culture Enrichment and Self-Empowerment (H.C.E.S.E.), Inc.	Immigrants and New Entrants - Community-based Adaptation and Socialization	25,500
AHS	Galata Haitian Culture Enrichment and Self-Empowerment (H.C.E.S.E.), Inc.	Children, Youth, and Families - Positive Youth Development	55,250
AHS	Galata Haitian Culture Enrichment and Self-Empowerment (H.C.E.S.E.), Inc.	Elderly Services - Specialized Transportation	55,250
AHS	Galata Haitian Culture Enrichment and Self-Empowerment (H.C.E.S.E.), Inc.	Elderly Services - Center-based Care	63,750
AHS	Galata Haitian Culture Enrichment and Self-Empowerment (H.C.E.S.E.), Inc.	Public Service - Employment Training - serving as Fiscal Agent for Community Economic Development Improvement Association, Inc. (CEDIA)	24,000
DHS	Galata Haitian Culture Enrichment and Self-Empowerment (H.C.E.S.E.), Inc.	Serving as fiscal agent for Community Economic Development Improvement Association, Inc. (CEDIA) for employment training	19,550
DHS	Galata Senior Citizens Services	Programmatic Support	40,000
CAD	German American Social Club of Greater Miami, Inc.	Oktoberfest Miami	20,000
AHS	Girl Scouts - Council of Tropical Florida, Inc.	Children, Youth, and Families - Risk Reduction (Teen Pregnancy Prevention)	51,000
AHS	Girl Scouts - Council of Tropical Florida, Inc.	Children, Youth, and Families - Before and After School Care	59,500
CAD	Gold Coast Theater Company	2007-2008 General Operating Support	14,674
DHS	Good Hope Equestrian Training Center, Inc.	Public Service - A Disciplined Approach to Equine-Related Studies	34,000
AHS	Grace Holistic Center of Grace Haitian United Methodist Church	Children, Youth, and Families - Child Abuse and Neglect Prevention Services	38,250
CAD	Graves Ventures, Inc.	Black Enterprise Magazine Challenge	16,800
OSBM-RW	Greater Bethel AME Church - AIDS Prevention	Programmatic Support	75,000
DHS	Greater Goulds Optimist Club, The	Public Service - Tutorial Services / Youth Services	51,000
AHS	Greater Goulds Optimist Club, The	Basic Needs	21,250
AHS	Greater Goulds Optimist Club, The	Criminal Justice - Neighborhood Empowerment	42,500
PARK	Greater Goulds Optimist Club, The	Programmatic Support	7,500
CAD	Greater Miami Festivals and Events Association, Inc.	Annual Programs	29,100
CAD	Greater Miami Festivals and Events Association, Inc. a/f/a Cultural Publications	Cultural Publications	73,700
CAD	Greater Miami Youth Symphony of Dade County, Florida, Inc.	2007-2008 Program Activities	37,679
AHS	Guardianship Program of Dade County	Basic Needs - Legal Assistance	38,250
AHS	Gulf Coast Community Care	Children, Youth, and Families - Child Abuse and Neglect Prevention Services	59,500
DHS	Haitian American Alliance Youth Foundation, Inc.	Programmatic Support	140,000
DHS	Haitian American Citizenship and Voters Education Center, Inc.	Programmatic Support	75,000
DHS	Haitian American Citizenship and Voters Education Center, Inc.	Public Service - Reaching for the American Dream	17,000
CAD	Haitian American Cultural Society	Programmatic Support	42,000
DHS	Haitian American Youth of Tomorrow, Inc.	Programmatic Support	20,000
COM	Haitian Community Outreach	Programmatic Support	40,000
CAD	Haitian Cultural Arts Alliance, Inc.	Haitian Cultural Initiatives	72,000
CAD	Haitian Heritage Museum	Programmatic Support	12,000
DHS	Haitian Neighborhood Center, Sant La, Inc.	Programmatic Support	40,000
DHS	Haitian Neighborhood Center, Sant La, Inc.	Public Service - Financial Literacy Education, Training, and Outreach	17,000
AHS	Haitian Neighborhood Center, Sant La, Inc.	Basic Needs - Information and Referral	42,500
AHS	Haitian Neighborhood Center, Sant La, Inc.	Children, Youth, and Families - Neighborhood Resource Teams	63,750
DERM	Haitian Neighborhood Center, Sant La, Inc.	Educational Creole TV programs	14,705
AHS	Haitian Organization of Women, Inc.	Criminal Justice - Family Empowerment / Children, Youth, and Families	21,250
COM	Haitian Radio Media	Programmatic Support	8,500

**FY 2007-08 CONTINUATION FUNDING TO COMMUNITY-BASED ORGANIZATIONS
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Monitoring Dept.	Agency	Program	FY 2007-08 Funding
DHS	Hands in Action, Inc.	Public Service - Abused and Neglected Children	36,550
DHS	Hands on Miami	Programmatic Support	40,000
CAD	Harambee, Inc.	2007-2008 Program Activities	15,113
DHS	Harvest Fest International Outreach Ministries	Public Service - Family Enrichment Center	25,500
DHS	Haven Economic Development, Inc.	Public Service - Homebuyer Education and Counseling	21,250
AHS	Health Choice Network, Inc.	Children, Youth, and Families - Home Visiting (Access to Health Care)	63,750
CHP	Health Council of South Florida	Programmatic Support	106,250
AHS	Hearing and Speech Center of Florida	Children, Youth, and Families - Promote Quality Childcare	51,000
AHS	Hearing and Speech Center of Florida	Children and Adults w/ Disabilities - Therapies for Children and Adults w/Developmental Disabilities	57,885
DHS	Helping Hands of Miami	Programmatic Support	8,500
PARK	Helping Hands Youth Center	Programmatic Support - Gwen Cherry Park	87,500
PARK	Helping Hands Youth Center	Liberty City Square Activities	87,500
AHS	Helping Hands Youth Center	Criminal Justice - Youth - Gwen Cherry Park	21,250
AHS	Here's Help, Inc.	Special Needs, Substance Abuse - Prevention and Treatment Programs	69,700
CAD	Heroes Unite, Inc.	2007-2008 Program Activities	23,823
DHS	Hispanic Coalition, Inc.	Programmatic Support	75,000
DHS	Hispanic Coalition, Inc.	Public Service - At Risk Youth and Family Intervention Program / Employment Services	51,000
CAD	Hispanic Theater Guild Corporation	Annual Season - general operating support	50,000
CAD	Hispanic-American Lyric Theater, Inc.	General operating support	25,000
CAD	Hispanic-American Lyric Theater, Inc. a/f/a local non-profit cultural organizations assistance initiative	Hialeah High School Auditorium usage	15,000
OCED	Historic Hampton House Community Trust, Inc.	Programmatic Support	40,000
DHS	Historic Mt. Zion Missionary Baptist Church, Inc. a/k/a Mt. Zion CDC	Public Service - Character Development through the Arts Project / Programmatic Support	21,250
CAD	Historical Association of Southern Florida, Inc.	Operational Support	180,066
AHS	Holy Temple Human Services, Inc.	Elderly Services - Early Intervention / Prevention	62,900
CAD	Homestead Center for the Arts	Annual Programs	20,000
CAD	Homestead Rodeo Association, Inc.	Annual Homestead Rodeo & Frontier Days	40,452
PARK	Howard Palmetto Baseball/Softball Association, Inc.	Park capital improvements	50,978
DHS	Human Services Coalition	Public Service - Greater Miami Prosperity Campaign	8,500
DHS	Human Services Coalition	Basic Needs - Stamp Out Hunger and Poverty	148,750
AVI	Industrial Association of Dade County (IADC)	Meeting sponsorship	2,500
CAD	Inffinito Arts & Cultural Foundation, Inc.	Brazilian Film Festival of Miami	36,118
AHS	Inner City Community Development, Inc.	Elders - Promote Social Involvement	21,250
AHS	Institute for Child and Family Health, Inc.	Immigrants and New Entrants - Community-based Adaptation and Socialization	48,875
AHS	Institute for Child and Family Health, Inc.	Children, Youth, and Families - Positive Youth Development	51,000
AHS	Institute for Child and Family Health, Inc.	Children, Youth, and Families - Young Adults Transitioning from Foster Care and Juvenile Justice Settings (Emancipation Services)	53,125
AHS	Institute for Child and Family Health, Inc.	Children, Youth, and Families - Before and After School Care	57,375
AHS	Institute for Child and Family Health, Inc.	Children, Youth, and Families - Child Abuse and Neglect Prevention Services	59,500
AHS	Institute for Child and Family Health, Inc.	Special Needs, Mental Health - Residential Treatment for Mentally Ill Children	61,625
AHS	Institute for Child and Family Health, Inc.	Children, Youth, and Families - Infant Mental Health	68,000
AHS	Institute for Child and Family Health, Inc.	Criminal Justice - Neighborhood Empowerment	72,250
AHS	Institute for Child and Family Health, Inc.	Special Needs, Mental Health - Early Intervention/Prevention Services for Children	76,500
AHS	Institute for Child and Family Health, Inc.	Special Needs, Mental Health - Expansion of Outpatient Treatment Services for Children	76,500
AHS	Institute for Child and Family Health, Inc.	Criminal Justice - Family Empowerment	80,750
AHS	Institute for Child and Family Health, Inc.	Criminal Justice - Gang Unit Exit Strategy Services (GUESS)	85,170
AHS	Institute for Child and Family Health, Inc.	Criminal Justice - CJC Gang Prevention/Intervention Activities Coordination	89,251
AHS	Institute for Child and Family Health, Inc.	Criminal Justice - Youth Gang Resource Center	124,673
AHS	Institute of Black Family Life	Criminal Justice - Family Empowerment	42,075

**FY 2007-08 CONTINUATION FUNDING TO COMMUNITY-BASED ORGANIZATIONS
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Monitoring Dept.	Agency	Program	FY 2007-08 Funding
CAD	Italian Film Festival, Inc.	Annual Italian Film Festival	21,204
CAD	Jamaica Awareness, Inc.	Annual Season - general operating support	100,000
DHS	James E. Scott Community Association, Inc. (J.E.S.C.A)	Programmatic Support	154,000
DHS	James E. Scott Community Association, Inc. (J.E.S.C.A)	Public Service - Early Childhood Development / Case Management Services "Young Girls to Young Ladies / Elderly Transportation / Model Cities Youth Streetworker Program / Transition and Stabilization - Primary Care Homeless	362,950
AHS	James E. Scott Community Association, Inc. (J.E.S.C.A)	Children, Youth, and Families - Childcare Services for the Working Poor	34,000
AHS	James E. Scott Community Association, Inc. (J.E.S.C.A)	Elderly Services - Home-based Enhanced Nutrition	42,500
AHS	James E. Scott Community Association, Inc. (J.E.S.C.A)	Children, Youth, and Families - Risk Reduction (Teen Pregnancy Prevention)	51,000
AHS	James E. Scott Community Association, Inc. (J.E.S.C.A)	Special Needs, Homeless Services - Homeless Prevention Case Management	52,275
AHS	JCS - Jewish Community Center Miami Beach Senior Center	Elderly Services - Miami Beach Senior Center	72,250
AHS	JCS - Jewish Community Center Miami Beach Senior Center	Wally Kleinberg Senior Connections Program Elderly Services	21,250
AHS	JCS - Jewish Community Center North Miami Beach/Sunny Isles Senior Center	Elderly Services	21,250
AHS	JCS - Jewish Community Services	Elderly Services - Emergency Home Repair	59,415
AHS	JCS - Jewish Community Services	Basic Needs - Information and Referral	25,500
AHS	JCS - Jewish Community Services	Special Needs, Homeless Services - Match Funds and Infrastructure Support	37,910
AHS	JCS - Jewish Community Services	Special Needs, Homeless Services - Homeless Prevention Case Management	46,750
AHS	JCS - Jewish Community Services	Children, Youth, and Families - Academic Support Services, Stay-in-School Counselors	59,500
AHS	JCS - Jewish Community Services	Elderly Services - In-home Services for the Frail Elderly	68,000
AHS	JCS - Jewish Community Services	Criminal Justice - Family Empowerment	80,750
AHS	JCS - Jewish Community Services	Children, Youth, and Families - Positive Youth Development	55,250
AHS	JCS - Senior Meals Program	Elderly Services - Home-based Enhanced Nutrition	76,500
AHS	JCS - Seymour Gilbert	Elderly Services - Center-based Care	72,250
DHS	Jewish Community Services of S. Florida, Inc.	Elderly Services	75,000
DHS	Jewish Community Services of S. Florida, Inc.	Public Service - North Miami Beach Services / Senior Crime Prevention	42,500
CAD	Jewish Museum of Florida, Inc.	Operational Support for the Jewish Museum	150,000
AHS	Jobs for Miami, Inc.	Immigrants and New Entrants - Academic / Vocational and Re-certification of Professionals	36,125
AHS	Jobs for Miami, Inc.	Criminal Justice - Family Empowerment	80,750
AHS	Jobs for Miami, Inc.	Criminal Justice - Stay-in-School	191,250
DHS	Josefa Perez de Castano Kidney Foundation, Inc.	Public Service - Social Services for Disabled Persons	21,250
DHS	Josefina Castano Kidney Foundation	Programmatic Support	40,000
DHS	JPM Centre at Miami Drive, Inc.	Public Service - Youth After School Program	17,000
CAD	Jubilate, Inc.	Annual Season - general operating support	50,000
CAD	Junior Orange Bowl Committee, Inc.	Junior Orange Bowl International Festival	70,652
DHS	Junta Patriotica Cubana	Programmatic Support	40,000
CAD	Karen Peterson and Dancers, Inc.	General operating support	20,538
CAD	Karen Peterson and Dancers, Inc.	Miami/Montenegro Dance Exchange	18,701
DHS	KIDCO Child Care, Inc.	Programmatic Support	60,000
DHS	KIDCO Child Care, Inc.	Public Service - Children, Youth, and Families - Childcare Services for the Working Poor / Child Care Wrap Around Services	17,000
DHS	KIDCO Child Care, Inc.	Children, Youth, and Families - Childcare Services for the Working Poor / Child Care Wrap Around Services	34,000
CAD	Kinad, Inc.	Programmatic Support	56,250
DHS	Kristi House, Inc.	Programmatic Support	40,000
DHS	Kristi House, Inc.	Public Service - Child Sexual Abuse Case Coordination Therapy and Outreach	42,500
AHS	Kristi House, Inc.	Special Needs, Mental Health - Expansion of Outpatient Treatment Services for Children	42,500

**FY 2007-08 CONTINUATION FUNDING TO COMMUNITY-BASED ORGANIZATIONS
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Monitoring Dept.	Agency	Program	FY 2007-08 Funding
DHS	Latin American Foundation, Inc. (f/n/a) Peruvian American Coalition Foundation	Programmatic Support	75,000
DHS	Latin American Foundation, Inc. (f/n/a) Peruvian American Coalition Foundation	Public Service - Employment Training	29,750
SEA	Latin Chamber of Commerce (CAMACOL)	Hemispheric Congress	276,250
SEA	Latin Chamber of Commerce (CAMACOL)	Hemispheric Congress	125,000
AVI	Latin Chamber of Commerce (CAMACOL)	Hemispheric Congress	5,000
OCED	Latin Chamber of Commerce (CAMACOL) Loan Fund	Programmatic Support	40,000
CAD	Latin Quarter Cultural Center of Miami, Inc.	2007-2008 General Operating Support	11,663
CAD	Latin Quarter Cultural Center of Miami, Inc.	Programmatic Support	140,000
AHS	Latinos United for Action Center, Inc.	Elderly Services	21,250
DHS	Latinos United for Action Center, Inc.	Children, Youth, and Families	17,000
DHS	League Against Cancer (Liga Contra el Cancer)	Programmatic Support	175,000
DHS	Legal Services of Greater Miami, Inc.	Programmatic Support	98,000
AHS	Legal Services of Greater Miami, Inc.	Basic Needs - Legal Assistance	55,250
CAD	LegalArt, Inc.	Annual Programs	29,100
DHS	Leisure City - Modello Optimist Club	Public Service - Youth Services	38,250
PARK	Leisure City - Modello Optimist Club	Programmatic Support	3,283
PARK	Liberty City Optimist Club of Florida, Inc.	Programmatic Support	20,000
DHS	Liberty City Optimist Club Youth Services	Public Service - Children, Youth, and Families - Physical Education Program / Youth Programs	51,000
DHS	Little Haiti Housing Association, Inc.	Public Service - Computer Clubhouses	17,000
DHS	Little Havana Activities and Nutrition Center	Public Service - Elderly Meals Program	134,938
DHS	Little Havana Activities and Nutrition Center	Public Service - Elderly Meals Program - District 5	21,250
DHS	Little Havana Activities and Nutrition Center	Programmatic Support	63,750
OCI	Little Havana Activities and Nutrition Center	West Dade Facility Construction (FY 2006-07 Dist 10; FY 2007-08 Dist 11)	500,000
AHS	Little Havana Activities and Nutrition Center	Elderly Services	21,250
AHS	Little Havana Activities and Nutrition Center	Elderly Services - Center-based Care	38,250
AHS	Little Havana Activities and Nutrition Center	Elderly Services - Center-based Care	76,500
AHS	Little Havana Activities and Nutrition Center	Elderly Services - In-home Services for the Frail Elderly	127,500
DHS	Lliraf O, Inc. d/b/a O'Farrill Learning Center	Public Service - Pre-Reading and Pre-Writing Program	97,750
CAD	Locust Projects, Inc.	2007-2008 General Operating Support	15,288
CAD	Louis Wolfson II Media History Center	Annual Season - general operating support	50,000
AHS	Lutheran Services Florida, Inc. (LS)	Homeless Services - Match Funds and Infrastructure Support	32,725
AHS	Lutheran Services Florida, Inc. (LS)	Special Needs - Match Funds and Infrastructure Support	21,250
CAD	M. Athalie Range Cultural Arts Foundation, Inc.	Programmatic Support	36,000
CAD	M. Ensemble Theater Company	Operational Support for the M. Ensemble Theater Company	100,000
DHS	March of Dimes	MOMobile	12,750
PARK	Marian Center School and Services	Programmatic Support	3,283
CAD	Marjory Stoneman Douglas Biscayne Nature Center, Inc.	Audio-Visual Equipment for the Theater Gallery	12,090
CAD	Marjory Stoneman Douglas Biscayne Nature Center, Inc.	General operating support	30,000
PARK	Marjory Stoneman Douglas Biscayne Nature Center, Inc.	Programmatic Support	5,625
PARK	Marjory Stoneman Douglas Biscayne Nature Center, Inc.	Park capital improvements	35,700
DERM	Marjory Stoneman Douglas Biscayne Nature Center, Inc.	Environmental education awareness partnership	49,781
OCED	Martin Luther King, Jr. Economic Development Corporation	Programmatic Support	105,000
CAD	Martin Luther King, Jr. Parade	Programmatic Support	38,250
CAD	Martin Luther King, Jr. Parade - Homestead Community Development Corporation	Programmatic Support	8,500
CAD	Martin Luther King, Jr. Parade - West Perrine Community Development Corporation	Programmatic Support	45,000
CAD	Martin Luther King, Jr. Parade and Festivities Committee	Liberty City Parade Festivities	42,500
CAD	Martin Luther King, Jr. Reclaim the Dream	Programmatic Support	52,500
AHS	Masada Home Care, Inc.	Elderly Services - In-home Services for the Frail Elderly	59,500
CAD	Maximum Dance Company d/b/a Ballet Gamonet	Annual Season - general operating support	100,000
CAA	Meals-On-Wheels	Programmatic Support	40,000
CAD	Miami Art Museum of Dade County Association, Inc.	Operational Support for the Miami Art Museum	352,516
CAD	Miami Bach Society, Inc., The	Tropical Baroque Music Festival	46,815
CAD	Miami Beach Film Society, Inc.	General operating support	19,617
CAD	Miami Beach Garden Conservancy, Inc.	General operating support	30,000

**FY 2007-08 CONTINUATION FUNDING TO COMMUNITY-BASED ORGANIZATIONS
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Monitoring Dept.	Agency	Program	FY 2007-08 Funding
OCED	Miami Beach Latin Chamber of Commerce/Camara de Comercio Latina de Miami	Programmatic Support	42,500
AHS	Miami Behavioral Health Center, Inc.	Immigrants and New Entrants - Community-based Adaptation and Socialization	46,750
AHS	Miami Behavioral Health Center, Inc.	Special Needs, Mental Health - Wrap-around Services for Individual w/Co-occurring Substance Abuse and Mental Health Disorders	69,866
AHS	Miami Behavioral Health Center, Inc.	Special Needs, Mental Health - Early Intervention/Prevention Services for Children	76,500
AHS	Miami Behavioral Health Center, Inc.	Special Needs, Mental Health - Expansion of Outpatient Treatment Services for Children	76,500
CAD	Miami Book Fair International, Inc.	Miami Book Fair International	74,859
CAD	Miami Carnival, Inc.	Annual Miami Carnival	70,451
CAD	Miami Carnival, Inc.	Annual Miami Carnival / Caribbean Mardi Gras	140,000
CAD	Miami Children's Chorus, Inc.	2007-2008 Program Activities	75,000
CAD	Miami Children's Museum	Operational Support for Miami Children's Museum / Fiscal Agent for "All Kids Included" Initiative for Children with Disabilities	140,000
CAD	Miami Children's Museum, Inc.	Fiscal Agent for "All Kids Included" Initiative for Children with Disabilities	200,000
CAD	Miami Children's Museum, Inc.	Equipment: 6-Zone paging system	23,992
CAD	Miami Children's Museum, Inc.	Operational Support for Miami Children's Museum	235,145
CAD	Miami City Ballet, Inc.	Sound equipment for the Lynn & Louis Wolfson II Theater	26,678
CAD	Miami City Ballet, Inc.	Operational Support for Miami City Ballet	245,250
CAD	Miami Contemporary Dance Corp d/b/a Miami Contemporary Dance Company	International Dance Exchange: Miami & Argentina Phase 2	29,900
CAD	Miami Contemporary Dance Corp d/b/a Miami Contemporary Dance Company	Annual Season - general operating support	50,000
CAD	Miami Design Preservation League	Annual Art Deco Weekend	42,981
CAD	Miami Gay and Lesbian Film Festival, Inc.	Annual Miami Gay and Lesbian Film Festival	40,821
CAD	Miami Gay Men's Chorus, Inc.	2007-2008 General Operating Support	30,000
CAD	Miami Hispanic Ballet Corporation	Annual International Ballet Festival of Miami	46,644
CAD	Miami Light Project, Inc.	Annual Season - general operating support	100,000
CAD	Miami Light Project, Inc.	Fiscal Agent for Filmmaker's Workshop	29,100
AHS	Miami Lighthouse for the Blind and Visually Impaired	Elderly Services - Center-based Care	72,250
CAD	Miami Momentum Dance Company, Inc.	Miami/Mexico Cultural Exchange and Collaboration Project	22,450
CAD	Miami Momentum Dance Company, Inc.	Annual Season - general operating support	50,000
CAD	Miami Parking Authority - Gusman Center for the Performing Arts	Renovations and repairs	39,300
CAD	Miami Parking Authority - Gusman Center for the Performing Arts	Annual Season - general operating support	100,000
AHS	Miami Police Athletic League	Programmatic Support	13,600
DERM	Miami River Commission	Programmatic Support	16,000
DERM	Miami River Commission	Environmental river boat tours	18,525
DHS	Miami River for Life	Programmatic Support	24,000
CAD	Miami Stage Company/Miami Children's Theater, Inc.	2007-2008 Program Activities	75,000
CAD	Miami Symphony Orchestra	Operational Support for the Miami Symphony Orchestra	100,000
CAD	Miami World Festival Theatre	Programmatic Support	8,500
CAD	Miami/Bahamas Goombay Festival in Coconut Grove, Inc.	Annual Miami/Bahamas Goombay Festival	44,052
OCED	Miami-Dade Chamber of Commerce	Economic Development Activities	85,000
CAD	Miami-Dade College - Book Fair	Annual Book Fair	65,625
CAD	Miami-Dade College - Department of Arts and Philosophy	General operating support	18,474
CAD	Miami-Dade College - Department of Cultural Affairs	Annual Season - general operating support	100,000
CAD	Miami-Dade College - Film Festival	Miami International Film Festival	74,038
CAD	Miami-Dade College - Film Festival	Miami International Film Festival	65,625
CAD	Miami-Dade College - Florida Center for the Literary Arts	Annual Season - general operating support	100,000
CAD	Miami-Dade College - Hospitality Management	Programmatic Support	63,750
CAD	Miami-Dade College - Interamerican Campus	General operating support	15,042
AVI	Miami-Dade County Aviation Department	Inaugural for new airlines	2,500
AVI	Miami-Dade County Aviation Department	Florida Airport Council	2,000
AVI	Miami-Dade County Aviation Department	Community Outreach Programs	20,000
AVI	Miami-Dade County Aviation Department	Air Cargo Americas	50,000

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Monitoring Dept.	Agency	Program	FY 2007-08 Funding
AVI	Miami-Dade County Aviation Department	Security and Safety Meeting	2,000
AVI	Miami-Dade County Aviation Department	Capital Improvement Program/Events	35,000
AVI	Miami-Dade County Aviation Department	Media Day	2,000
AVI	Miami-Dade County Aviation Department	Miami International Airport Summer Travel Program	1,000
AVI	Miami-Dade County Aviation Department	Miami International Airport Airline Management Council luncheon	1,500
AVI	Miami-Dade County Aviation Department	Security Heroes Recognition luncheon	5,000
AVI	Miami-Dade County Aviation Department	Survival Fire Drill	5,000
AVI	Miami-Dade County Days	Dade Days in Tallahassee	5,000
CAD	Miami-Dade County Park and Recreation Department	Joseph Caleb Auditorium: Stage Curtains	14,389
CAD	Miami-Dade County Park and Recreation Department - Caleb Auditorium	"Heart of the City" at Joseph Caleb Auditorium	33,800
DHS	Michael Ann Russell Jewish Community Center	Public Service - Senior Transportation Services / Senior Wellness Program	62,050
DHS	Michael Ann Russell Jewish Community Center - Wellness Program	Programmatic Support	16,000
OCED	Mount Zion Baptist Community Development Corporation	Programmatic Support	75,000
OSBM-RW	MOVERS Program	Programmatic Support	175,000
OCA	MUJER, Inc.	Basic Needs - Information and Referral	25,500
OCA	MUJER, Inc.	Special Needs, Domestic Violence, Rape and Sexual Assault - One-Stop Neighborhood-based Outreach and Follow-up	82,025
DHS	Mujeres Unidas Justicia Educacion y Reforma, Inc.	Public Service - Network Services of Battered and Abused Spouses	106,250
DHS	Multi-Ethnic Youth Organization	Programmatic Support	56,250
DHS	Multi-Ethnic Youth Organization	Public Service - Generation of Adolescent Leaders (GOAL)	25,500
AHS	Multi-Ethnic Youth Organization	Children, Youth, and Families - Education	21,250
CAD	Murray Dranoff Foundation, Inc., The	Annual Season - general operating support	50,000
CAD	Museum of Contemporary Art, Inc. (MOCA)	Operational Support for the MOCA	246,897
CAD	Museum of Science, Inc.	Operational Support for the Miami Science Museum	412,458
AHS	Nanay, Inc.	Adult and Youth Skills Training	14,000
AHS	Nanay, Inc.	Elderly Services - Specialized Transportation	40,800
AHS	Nanay, Inc.	Elderly Services - Early Intervention/Prevention	48,450
AHS	Nanay, Inc.	Elderly Services - Center-based Care	59,500
PARK	Naranja Optimist Club, The	Programmatic Support	12,000
DHS	National Council of Jewish Women	Programmatic Support	20,000
CAD	National Foundation for Advancement in the Arts, Inc.	ARTS Week	84,254
OCED	Neighbors and Neighbors Association	Programmatic Support	140,000
PARK	New Birth Optimist Club	Programmatic Support	20,000
DHS	New Hope Development Center	Public Service - Youth After School Program	63,750
DHS	New Hope Development Center	Programmatic Support	40,000
AHS	New Horizons Community Mental Health Center, Inc.	Children, Youth, and Families - Neighborhood Resource Teams	63,750
AHS	New Horizons Community Mental Health Center, Inc.	Elderly Services - Center-based Care	72,250
AHS	New Horizons Community Mental Health Center, Inc.	Criminal Justice - Family Empowerment	80,750
DHS	New Jerusalem Community Development Corporation	Public Service - S.C.O.R.E	42,500
CAD	New Theater, Inc.	Annual Season - general operating support	100,000
CAD	New World School of the Arts - Dance Division	General operating support	19,584
CAD	New World Symphony, Inc.	Operational Support for the New World Symphony	432,971
AHS	Non-Violence Project USA, Inc.	Criminal Prevention - Educate At-Risk Kids	21,250
AHS	Non-Violence Project USA, Inc.	Children, Youth and Families Leadership Skills - District 7	21,250
AHS	Non-Violence Project USA, Inc.	Children, Youth and Families Leadership Skills - District 12	10,625
AHS	Non-Violence Project USA, Inc.	Children, Youth and Families Leadership Skills - District 13	21,250
AHS	Non-Violence Project USA, Inc.	Criminal Justice - Family Empowerment	72,250
PARK	North Miami Beach Little League, Inc.	Sports Programming Support	4,250
DHS	North Miami Beach Medical Center	Opa-Locka Medical Outreach	34,000
DHS	North Miami Foundation for Senior Citizens' Services	Programmatic Support	16,000
DHS	North Miami Foundation for Senior Citizens' Services	Public Service - Service to Seniors	12,750
AHS	North Miami Foundation for Senior Citizens' Services	Elderly Services - Early Intervention/Prevention	14,875
AHS	North Miami Foundation for Senior Citizens' Services	Elderly Services - Specialized Transportation	21,250
AHS	North Miami Foundation for Senior Citizens' Services	Elderly Services	21,250
AHS	North Miami Foundation for Senior Citizens' Services	Elderly Services - In-home Services for the Frail Elderly	65,450
PARK	Northside Optimist Club	Programmatic Support	20,000

**FY 2007-08 CONTINUATION FUNDING TO COMMUNITY-BASED ORGANIZATIONS
(ADJUSTED FOR SCRIVENERS ERRORS)**

Monitoring Dept.	Agency	Program	FY 2007-08 Funding
DHS	O'Farrell Childcare Center	Programmatic Support	48,750
DHS	Omega Activity Center Foundation, Inc.	Programmatic Support	40,000
CAD	One Art, Inc.	2007-2008 Program Activities	40,000
DHS	One Art, Inc.	Public Service - Children, Youth, and Families - Before and After School Care/ Kids of Streets Family and Youth Empowerment	12,750
DHS	One Art, Inc.	Children, Youth, and Families - Before and After School Care/ Kids of Streets Family and Youth Empowerment	25,798
AHS	One Man Can Make A Difference Jesus Did Youth Group, Inc.	Children, Youth, and Families	8,500
DERM	Operation Green Leaves	Hands on interactive environmental education and neighborhood planting and greening project	17,181
PARK	Optimist Club of Ives Estates	Programmatic Support	3,283
PARK	Optimist Club of North County, Inc.	Programmatic Support	3,284
PARK	Optimist Club of Suniland, Inc.	Programmatic Support	5,625
AHS	Optimist Foundation of Greater Goulds, Foundation, Inc.	Promoting School Success	21,250
AHS	Optimist Foundation of Greater Goulds, Foundation, Inc.	Children, Youth, and Family	4,250
CAD	Orange Blossom Classic	Programmatic Support	20,000
CAD	Oscar Thomas Art and Culture Expo	Programmatic Support	20,000
OCED	Overtown Benefit, Inc.	Programmatic Support	20,000
OCED	Overtown Civic Partnership	Programmatic Support	20,000
DHS	Overtown Community Optimist, Inc.	Youth Service Project	8,500
AHS	Palmetto Raiders Youth Development Club, Inc.	Children, Youth, and Families - Football Program	8,500
DHS	Panamerican USA Foundation, Inc.	Programmatic Support	24,000
CAD	Patrons of Exceptional Artists, Inc.	Annual Miami International Piano Festival	32,389
DHS	Peace Be Still Youth Development	Public Service - Children, Youth, and Families Services / Teen Empowerment Training	38,250
DHS	Peace Be Still Youth Development	Children, Youth, and Families Services / Teen Empowerment Training	21,250
CAD	Performing Arts Center Trust d/b/a Carnival Center for the Performing Arts	Operational Support for the Carnival Center for the Performing Arts	400,000
CAD	Performing Arts Network (PAN)	Annual Programs	38,800
OCED	Perrine-Cutler Ridge Council	Programmatic Support	117,300
CAD	PIAG Museum, Inc.	Programmatic Support	40,000
CAD	Playground Theatre, Inc., The	2007-2008 Program Activities	75,000
CAD	Playground Theatre, Inc., The	Shores Performing Arts Theater - security system	20,906
POLICE	Police Benevolent Association	Police Reserve Program	8,500
AHS	Prime Time Seniors	Emerging Needs II - Elders	8,500
DHS	Project Stopp, Inc.	Programmatic Support	56,250
DHS	Project Stopp, Inc.	Public Service - Youth Leadership Program	34,000
AHS	Project Stopp, Inc.	Children, Youth, and Families - District 3	17,000
AHS	Project Stopp, Inc.	Criminal Justice - Preventive Counseling and Children, Youth, and Families - District 2	21,250
CAD	Proyecto Arte Actual, Inc. d/b/a The Moore Space	General operating support	30,000
CAD	Proyecto Arte Actual, Inc. d/b/a The Moore Space	Moore Space Exhibition program - French Generation	29,900
AHS	Psychosocial Rehabilitation Center, Inc., d/b/a Fellowship House	Special Needs, Mental Health - Wrap-around Service for Individuals w/Co-occurring Substance Abuse and Mental Health Disorders	69,866
PHT	Public Health Trust	Roxcy Bolton Rape Treatment Center	42,500
OCED	Puerto Rican Chamber of Commerce of South Florida	Programmatic Support	134,300
DHS	Puerto Rican Community Resource Center	Programmatic Support	36,000
OCED	Rafael Hernandez Housing Association	Programmatic Support	16,000
AHS	Re Capturing the Vision International, Inc.	Children, Youth, and Families - Risk Reduction (HIV/AIDS)	68,000
DHS	Read2Succeed	Programmatic Support	56,250
DHS	Regis House, Inc.	Public Service - Melrose Community Mobilization and Outreach Program / Melrose Working Families Daycare	63,750
AHS	Regis House, Inc.	Children, Youth, and Families - Home Visiting (Access to Health Care)	60,000
AHS	Regis House, Inc.	Criminal Justice - Family Empowerment	80,750
CAD	Rhythm Foundation, Inc., The	Annual Season - general operating support	50,000
DHS	Richmond Heights Resource Center	Programmatic Support	40,000

**FY 2007-08 CONTINUATION FUNDING TO COMMUNITY-BASED ORGANIZATIONS
(ADJUSTED FOR SCRIVENERS ERRORS)**

Monitoring Dept.	Agency	Program	FY 2007-08 Funding
DHS	Richmond-Perrine Optimist Club, Inc.	Public Service - Community Suspension Program / Perrine Crime Prevention/ Goulds Youth Development Program / Year Round Work Experience Program	226,100
AHS	Richmond-Perrine Optimist Club, Inc.	Children, Youth, and Families - Before and After School Care	42,500
AHS	Richmond-Perrine Optimist Club, Inc.	Children, Youth, and Families - Child Abuse and Neglect Prevention Services	51,000
AHS	Richmond-Perrine Optimist Club, Inc.	Criminal Justice - Neighborhood Empowerment	68,000
PARK	Richmond-Perrine Optimist Club, Inc.	Programmatic Support	7,500
DHS	Rickia Isaac Foundation, Inc.	No More Stray Bullets	16,000
DHS	Rickia Isaac Foundation, Inc.	Programmatic Support	36,000
DHS	Rickia Isaac Foundation, Inc.	Public Service - Rickia Isaac Foundation Juvenile Justice Seminar	42,500
CAD	Roxy Theater Group, Inc., The	2007-2008 Program Activities	40,000
CAD	Roxy Theatre Group, Inc., The	Perform Life Project / Lighting and Sound Equipment / Annual Activities	20,000
AHS	S.A. Cousin Memorial Temple	Children, Youth, and Families	21,250
AHS	SABER, Inc.	Immigrants and New Entrants - Academic/Vocational and Re-certification of Professionals	36,125
DHS	Salvation Army	Programmatic Support	75,000
SEA	Seatrade Cruise Shipping Convention	FCCA Gala Dinner, Conference and related events	95,000
DHS	Sembrando Flores	Public Service - Health Service - "PESCAR" Project	17,000
CAD	Seminole Cultural Arts Theatre, inc.	Seminole Theatre - ADA renovations/construction	20,006
OCED	Senior L.I.F.T. Center	Programmatic Support	140,000
AHS	SER Jobs for Progress, Inc.	Criminal Justice - Stay-in-School	63,750
CAD	Seraphic Fire, Inc.	General operating support	30,000
DHS	Shake A Leg Miami	Programmatic Support	40,000
DERM	Shake A Leg Miami	Island restoration project, enhancement and environmental education program	44,719
DHS	Sister to Sister	Programmatic Support	20,000
DHS	Sisters and Brothers Forever, Inc.	Public Service - Senior Services and Employment Training	225,250
DHS	Sisters and Brothers Forever, Inc.	Programmatic Support	75,000
DHS	Sisters and Brothers Forever, Inc.	Spring Tree Apartments Elderly Meals Program	112,500
CAD	Sociedad Pro Arte Grateli, Inc.	Annual Season - general operating support	50,000
CAD	Sosyete Koukouy, Inc.	General operating support	30,000
CAD	Sosyete Koukouy, Inc.	Fiscal Agent for Haitian Artists Network (HAN)	33,950
OCED	South Beach Hispanic Chamber/Miami Beach Chamber of Commerce	Programmatic Support	42,500
DERM	South Dade Soil and Water Conservation District	Programmatic Support	40,000
CAD	South Florida Art Center, Inc. d/b/a ArtCenter/South Florida	Operational Support for ArtCenter/South Florida	110,000
CAD	South Florida Art Center, Inc. d/b/a ArtCenter/South Florida	Façade repair work and concrete restoration	31,145
CAD	South Florida Boys Choir, Inc.	Programmatic Support	40,000
CAD	South Florida Composers Alliance (SFCA)	General operating support	30,000
CAD	South Florida Cultural Consortium	Annual Programs	75,000
CAD	South Florida Youth Symphony, Inc.	2007-2008 Program Activities	30,000
DHS	Southwest Social Services Program, Inc.	Public Service - Badias Senior Center / Pre-School Family Support Program	102,000
AHS	Southwest Social Services Program, Inc.	Elderly Services - Home-based Enhanced Nutrition	68,000
AHS	Southwest Social Services Program, Inc.	Elderly Services - Center-based Care	72,250
PARK	Special Olympics Florida, Inc.	Programmatic Support	5,625
AHS	Spinal Cord Living-Assistance Development, Inc. (SCLAD)	Children and Adults with Disabilities - Health / Workforce Development	21,250
AHS	Spinal Cord Living-Assistance Development, Inc. (SCLAD)	Children, Youth, and Families Services and Elder Services	21,250
AHS	Spinal Cord Living-Assistance Development, Inc. (SCLAD)	Children and Adults with Disabilities - Family Support and Educational Services	25,500
AHS	Spinal Cord Living-Assistance Development, Inc. (SCLAD)	Elderly Services - Health Care Services - District 6	8,500
AHS	Spinal Cord Living-Assistance Development, Inc. (SCLAD)	Elderly Services - Health Care Services - District 12	10,625
OCED	St. Agnes Community Development Corporation	Programmatic Support	75,000
DHS	St. Alban's Child Enrichment Center	Programmatic Support	40,000
DHS	St. Allan's Day Nursery, Inc. d/b/a St. Alban's Child Enrichment Center	Public Service - Pre-School Family Support Program	29,750
AHS	St. Anne's Nursing Center, St Anne's Residence, Inc.	Elderly Services - Center-based Care	72,250

**FY 2007-08 CONTINUATION FUNDING TO COMMUNITY-BASED ORGANIZATIONS
(ADJUSTED FOR SCRIVENERS ERRORS)**

Monitoring Dept.	Agency	Program	FY 2007-08 Funding
DHS	St. Thomas University - Human Rights Institute	Public Service - Neighborhood Integration Program NIP and Knowledge is Power KIP	59,500
AHS	St. Thomas University - Human Rights Institute	Basic Needs - Legal Assistance / Neighborhood Integration Program NIP and Knowledge is Power KIP	76,500
AHS	Steps in the Right Direction, Inc.	Elderly Services - Emergency Home Repair - District 13	21,250
AHS	Steps in the Right Direction, Inc.	Immigrants and New Entrants - District 13	21,250
AHS	Steps in the Right Direction, Inc.	Immigrants and New Entrants	29,750
DHS	Stop Hunger, Inc / South Florida Food Recovery, Inc.	Programmatic Support	140,000
DHS	Stop Hunger, Inc / South Florida Food Recovery, Inc.	Public Service - Stop Hunger programs	17,000
AHS	Success In Education, Inc.	SSMP Services - Children, Youth, and Families - District 1	6,800
AHS	Success In Education, Inc.	SSMP Services - Children, Youth, and Families - District 2	21,250
DHS	Suited for Success, Inc.	Public Service - Suited for Success Programs	42,500
CAD	Summer Arts and Science Camps for Kids Grants Program	Summer Arts and Science Camp Subsidies and Scholarships for Kids	500,000
CAD	Sunday Afternoons of Music, Inc.	Annual Season - general operating support	50,000
PARK	Sunrise Community, Inc.	Programmatic Support	5,625
CAD	Sunshine Jazz Organization, Inc., The	Annual Programs	24,250
DERM	Sweet Vines, Inc.	Programmatic Support	56,250
DHS	Sweet Vines, Inc.	Public Service - Sweet Vine Youth Center	55,250
AHS	Sweet Vines, Inc.	Children, Youth, and Families	8,500
DERM	Sweet Vines, Inc.	Outreach on Everglades conservation and restoration, healthy homes, recycling programs	46,781
DHS	Switchboard of Miami, Inc.	Programmatic Support	280,500
AHS	Switchboard of Miami, Inc.	Criminal Justice - Youth Gang Hotline	34,000
AHS	Switchboard of Miami, Inc.	Children, Youth, and Families - Positive Youth Development	55,250
AHS	Switchboard of Miami, Inc.	Special Needs, Substance Abuse - Science-based Prevention and Intervention Programs	73,950
AHS	Switchboard of Miami, Inc.	Criminal Justice - Family Empowerment	80,750
AHS	Switchboard of Miami, Inc.	Basic Needs - Information and Referral	85,000
AHS	Switchboard of Miami, Inc. (Sweetwater Neighborhood Resource Team)	Special Needs - Cross Training for Service Providers of Special Needs Populations	63,750
DHS	Tacolcy Center	Programmatic Support	20,000
DHS	Tacolcy Economic Development Corporation, Inc.	Public Service - Resident Support Services	25,500
CAD	Teatro Avante, Inc.	Annual Season - general operating support	100,000
CAD	Teatro Avante, Inc.	Slovenia International Cultural Exchange	29,900
AHS	Teen Jobs Corps, Inc.	Criminal Justice - Youth Gang Hotline	21,250
AHS	Teen UpWard Bound, Inc.	Children, Youth, and Families - Before and After School Care	26,350
CAD	Theater League of South Florida, Inc.	2007-2008 Program Activities	21,050
CAD	Theater League of South Florida, Inc.	Annual Programs	43,650
CAD	Theater League of South Florida, Inc.	Fiscal Agent for Downstage Miami Program	15,000
CHP	Thelma Gibson Health Initiative	Programmatic Support	16,000
DHS	Thelma Gibson Health Initiative	Public Service - HIV/Aids Substance Abuse and Hep-C Health Prevention	34,000
AHS	Theodore Gibson Memorial Fund, Inc.	Health promotion and disease risk reduction / Elder Services - District 7	14,450
AHS	Theodore Gibson Memorial Fund, Inc.	Health promotion and disease risk reduction / Elder Services - District 8	21,250
CAD	Thomas Armour Youth Ballet, Inc.	2007-2008 Program Activities	75,000
AHS	Thurston Group, Inc., The	Programmatic Support	24,384
AHS	Thurston Group, Inc., The	Criminal Justice - Program Evaluation	170,215
CAD	Tigertail Productions, Inc.	Annual Season - general operating support	50,000
CAD	Tigertail Productions, Inc.	International Exchange Program	29,900
CAD	Tigertail Productions, Inc.	Tigertail FLA/BRA festival	7,500
CAD	Tigertail Productions, Inc.	Fiscal Agent for Artist Access Grants Program	17,500
CAD	Tourist Development Council Grants Program	Various Allocations to be determined	1,000,000
AHS	Transition, Inc.	Workforce - Ex-offenders and Special Needs	188,105
AHS	Trinity Church	Children, Youth, and Families - Childcare Services for the Working Poor	34,000
AHS	Trinity Church	Children, Youth, and Families - Risk Reduction (Teen Pregnancy Prevention)	42,500

**FY 2007-08 CONTINUATION FUNDING TO COMMUNITY-BASED ORGANIZATIONS
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Monitoring Dept	Agency	Program	FY 2007-08 Funding
AHS	Trinity Church	Children, Youth, and Families - Before and After School Care	48,875
AHS	Trinity Church	Children, Youth, and Families - Neighborhood Resource Teams	63,750
PARK	Tropical Everglades Visitors Association	Programmatic Support	16,000
AHS	Troy Foundation	Children, Youth, and Families - Positive Youth Development (Child/Parent Literacy Intervention)	34,850
AHS	Troy Foundation	Criminal Justice - Community-based Self-Sufficiency Programs	80,750
DHS	Unidad of Miami Beach, Inc.	Senior Employment Program	12,750
OSBM-RW	Union Positiva	Programmatic Support	75,000
AHS	United Home Care Services	Children and Adults with Disabilities - In-home Supports	68,000
AHS	United Home Care Services	Elderly Services - In-home Services for the Frail Elderly	127,500
AHS	University of Miami - Prenatal CARE Program	Children, Youth, and Families - Child Abuse and Neglect Prevention Services	59,500
CAD	University of Miami - Cuban Heritage Museum	Programmatic Support	75,000
CAD	University of Miami - Frost School of Music	Festival Miami	49,304
CAD	University of Miami - Lowe Art Museum	Operational Support for the Lowe Art Museum	185,478
AHS	University of Miami - Mailman Center for Child Development	Children, Youth, and Families - Child Abuse and Neglect Prevention Services	51,000
DHS	Urban Empowerment Corporation f/k/a Coconut Grove Local Development Corporation, Inc.	Public Service - Coconut Grove Youth Ujima Program	12,750
DHS	Urban League Youth Center	Programmatic Support	40,000
DHS	Urgent, Inc.	Public Service - Rites of Passage Intergenerational Project	8,500
AHS	Urgent, Inc.	Children, Youth, and Families - Risk Reduction (HIV/AIDS)	34,850
DHS	Veterans Employment and Transition Services	Programmatic Support	20,000
DHS	Victim Services Center	Public Service - Trauma Resolution Program	21,250
DHS	Victim Services Center	Public Service - Trauma Resolution Program - District 5	8,500
POLICE	Victim Services Center	Programmatic Support	382,500
CAD	Viernes Culturales	Programmatic Support	75,000
CAD	Viernes Culturales / Cultural Fridays, Inc.	General operating support	30,000
AHS	Villa Maria Nursing and Rehabilitation	Elderly Services - Center-based Care	72,250
AHS	Village South, Inc., The	Children, Youth, and Families - Risk Reduction (HIV/AIDS)	55,250
AHS	Village South, Inc., The	Special Needs, Substance Abuse - Prevention and Treatment Programs	73,151
AHS	Village South, Inc., The	Special Needs, Mental Health - Wrap-around Services for Individuals. w/ Co-occurring Substance Abuse and Mental Health Disorders	82,025
CAD	Vizcaya Museum and Gardens	Equipment for preservation and maintenance	11,098
CAD	Vizcaya Museum and Gardens	Operational Support for Vizcaya Museum and Gardens	229,523
DHS	Voices for Children Foundation, Inc.	Programmatic Support	40,000
AHS	Voices for Children Foundation, Inc.	Children, Youth, and Families - Young Adults Transitioning from Foster Care and Juvenile Justice Settings (Emancipation Services)	53,125
AHS	Voices for Children Foundation, Inc.	Basic Needs - Legal Assistance	55,250
CAD	Walenstein Musical Organization	2007-2008 Program Activities	21,328
OCA	We Care of South Dade	Basic Needs - Information and Referral	44,285
AHS	We Care of South Dade	Children, Youth, and Families - Neighborhood Resource Teams	63,750
DHS	We Count!	Day Laborers Program	140,000
DHS	West Dade Community Services	Programmatic Support	122,500
DHS	West Dade Community Services	Public Service - Senior, Youth, and Low Income Assistance	29,750
AHS	West Dade Community Services	Basic Needs - Emergency Rental	21,250
DHS	Women's Shelter of Hope, Inc.	Programmatic Support	140,000
DHS	Women's Shelter of Hope, Inc.	Public Service - One Stop Center for Domestic Victims of Rape	8,500
AHS	Women's Shelter of Hope, Inc.	Special Needs, Domestic Violence, Rape and Sexual Assault - One-stop Neighborhood-based Outreach and Follow-up	17,000
AHS	Women's Shelter of Hope, Inc.	Special Needs, Domestic Violence, Rape and Sexual Assault - One-stop Neighborhood-based Outreach and Follow-up	38,250
DHS	World Literacy Crusade of Florida, Inc.	Programmatic Support	36,000
DHS	World Literacy Crusade of Florida, Inc.	Public Service - Girl Power Program	17,000

**FY 2007-08 CONTINUATION FUNDING TO COMMUNITY-BASED ORGANIZATIONS
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Monitoring Dept.	Agency	Program	FY 2007-08 Funding
DERM	WPBT Channel 2	Environmental issues television programs	18,300
DHS	YMCA of Greater Miami, Inc.	Public Service - YMCA MLK Childcare	17,000
AHS	YMCA of Greater Miami, Inc.	Children, Youth, and Families - Before and After School Care	63,750
CAD	Youth Arts Enrichment Program	Project grants to organizations	500,000
AHS	Youth Co-Op, Inc.	Criminal Justice - Family Empowerment / Children, Youth, and Families	80,750
DHS	Youth Co-Op, Inc.	Programmatic Support	140,000
DHS	Youth Co-Op, Inc.	Public Service - Employment Training	78,750
AHS	Youth Co-Op, Inc.	Children, Youth, and Families - Academic Support Services, Stay-in-School Counselors	42,500
AHS	Youth Co-Op, Inc.	Criminal Justice - Stay-in-School	62,985
DHS	Youth Empowerment Services, Inc.	Programmatic Support	40,000
DERM	Youth Environmental Programs, Inc.	Officer Snook Water Pollution Program	49,969
DHS	Youth of America Incorporated	Public Service - Criminal Justice - Education and Crime Prevention	85,000
DHS	Youth of America Incorporated	Crime Prevention for at Risk Children and Juveniles	17,000
DHS	YWCA of Greater Miami and Dade County	Public Service - Teen Empowerment Services Program	21,250
AHS	YWCA of Greater Miami and Dade County	Children, Youth, and Families - Before and After School Care	46,750
AHS	YWCA of Greater Miami and Dade County	Criminal Justice - Stay-in-School	63,185
AHS	YWCA of Greater Miami and Dade County	Children, Youth, and Families - Risk Reduction (Teen Pregnancy Prevention)	63,750
AHS	YWCA of Greater Miami and Dade County	Criminal Justice - Neighborhood Empowerment	72,250
CAD	Zoological Society of Florida	Operational Support for Miami Metrozoo	308,412
PARK	Zoological Society of Florida	Park capital improvements	45,465
TOTAL			49,868,241

Departments:

AHS - Alliance for Human Services

AVI - Aviation

CAD - Cultural Affairs Department

CAA - Community Action Agency

CHP - Countywide Healthcare Planning

COM - Communications

DBD - Business Development

DERM - Environmental Resource Management

DHS - Human Services

LIB - Library

OCED - Office of Economic Development

OCA - Office of Commission Auditor

OCI - Office of Capital Improvements

OSBM - Office of Strategic Business Management

PARK - Park and Recreation

PHT - Public Health Trust

Police - Police Department

SEA - Seaport

YCTF - Youth Crime Task Force

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